TABLE 11			
FY 2005 Actual Amounts to Report	(a)	(b)	(c)
General Fund and School Funds	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$11,890,500	\$7,700,000	\$19,590,500
Capitol Preservation Board	2,177,300	117,000	2,294,300
Commerce and Revenue	4 402 200	0	4 402 204
Insurance Labor Commission	4,403,200 4,687,500	23,600	4,403,20 4,711,10
Public Service Commission	4,087,300	23,000	4,/11,10
Tax Commission	38,402,300	5,400	38,407,70
Workforce Services	61,376,300	0	61,376,30
Health Insurance Pool	16,203,900	0	16,203,90
Corrections (Adult and Juvenile)			,,-
Adult Corrections	183,284,400	1,745,400	185,029,800
Board of Pardons and Parole	2,649,500	0	2,649,50
Juvenile Justice Services	70,740,000	750,000	71,490,00
Courts	92,644,400	145,900	92,790,30
Econ. Development and Human Resources			
Community and Econ. Development	34,278,700	9,692,800	43,971,50
Career Service Review Board	166,800	8,000	174,80
Human Resource Management	2,961,700	0	2,961,70
Elected Officials			
Attorney General	18,532,500	548,500	19,081,00
Auditor	2,819,100	0	2,819,10
Governor	7,039,900	131,700	7,171,600
Treasurer	855,000	0	855,000
Environmental Quality	9,571,500	500.000	9,571,500
Health Higher Education	287,096,500	500,000	287,596,500
Higher Education	585,571,300	9,516,100	595,087,40
Utah Education Network	15,998,000	9,510,100	15,998,00
Utah College of Applied Technology	39,971,900	489,300	40,461,20
Medical Education Council	23,000	0	23,00
Human Services	206,680,500	2,495,600	209,176,10
Legislature	14,419,200	422,800	14,842,00
National Guard	4,498,500	0	4,498,50
Natural Resources			· · · · · ·
Agriculture and Food	9,989,800	150,000	10,139,80
Natural Resources	31,373,600	3,091,800	34,465,40
Public Lands Policy Coordinating Office	0	52,500	52,50
Utah State Fair Corporation	793,300	0	793,30
Public Education	1,787,416,300	629,500	1,788,045,80
Public Safety	46,396,100	25,941,300	72,337,40
Transportation	88,100	0	88,10
Subtotal Operations	3,595,000,600	64,157,200	3,659,157,80
Capital Budget			
Administrative Services	45,516,900	50,000,000	95,516,90
Higher Education	0	52,073,500	52,073,50
Natural Resources - Ag. Loan Program	0	1,000,000	1,000,00
Natural Resources	2,476,500	0	2,476,50
Public Education	27,288,900	0	27,288,90
Transportation	59,594,700	0	59,594,70
	134,877,000	103,073,500	237,950,500
Subtotal Capital	134,077,000	200,0.0,000	- ) )
Subtotal Capital  Debt Service	78,885,900	1,682,400	80,568,30

EV 2005 Actual Amounts to Donort		(1)	7.1
FY 2005 Actual Amounts to Report	(a)	(b)	(c)
General Fund ONLY	FY 2005	FY 2005	FY 2005
	Initial	05 General Sess	Amounts to Report
	Appropriations	Supplementals	
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$11,890,500	\$7,700,000	19,590,50
Capitol Preservation Board	2,177,300	117,000	2,294,30
Commerce and Revenue			
Insurance	4,403,200	0	4,403,2
Labor Commission	4,687,500	23,600	4,711,1
Public Service Commission	0	0	20.077.2
Tax Commission	20,971,800	5,400	20,977,2
Workforce Services	61,376,300	0	61,376,3
Health Insurance Pool	16,203,900	0	16,203,9
Corrections (Adult and Juvenile)	100 001 100	. = . =	
Adult Corrections	183,284,400	1,745,400	185,029,8
Board of Pardons and Parole	2,649,500	0	2,649,5
Juvenile Justice Services	70,740,000	750,000	71,490,0
Courts	92,644,400	145,900	92,790,3
Econ. Development and Human Resources			
Community and Econ. Development	34,278,700	9,692,800	43,971,5
Career Service Review Board	166,800	8,000	174,8
Human Resource Management	2,961,700	0	2,961,7
Elected Officials			
Attorney General	18,532,500	548,500	19,081,0
Auditor	2,819,100	0	2,819,1
Governor	7,039,900	131,700	7,171,6
Treasurer	855,000	0	855,0
Environmental Quality	9,571,500	0	9,571,5
Health	287,096,500	500,000	287,596,5
Higher Education	45 6 50 5 000	(64.650.000)	412.055.0
Higher Education	476,705,800	(64,650,000)	412,055,8
Utah Education Network	15,998,000	0	15,998,0
Utah College of Applied Technology	39,971,900	0	39,971,9
Medical Education Council	23,000	0	23,0
Human Services	206,680,500	2,495,600	209,176,1
Legislature National Guard	14,419,200	422,800	14,842,0
National Guard Natural Resources	4,498,500	0	4,498,5
Agriculture and Food	0.000.000	150,000	10 120 0
<u> </u>	9,989,800	150,000	10,139,8
Natural Resources Public Lands Policy Coordinating Office	31,373,600	3,091,800	34,465,4 52.5
	702 200	52,500	- ,-
Utah State Fair Corporation	793,300		793,3
Public Education	1,654,900	25.041.200	1,654,9
Public Safety	46,396,100	25,941,300	72,337,4
Transportation Substitute 10 months and 10 m	88,100	(11 127 700)	88,1
Subtotal Operations	1,682,943,200	(11,127,700)	1,671,815,5
Capital Budget			
Administrative Services	28,516,900	50,000,000	78,516,9
Natural Resources - Ag. Loan Program	0	1,000,000	1,000,0
Natural Resources	2,476,500	0	2,476,5
Transportation	59,594,700	0	59,594,7
Subtotal Capital	90,588,100	51,000,000	141,588,1
Debt Service	61,721,600		61,721,6
TOTAL APPROPRIATIONS	\$1,835,252,900	\$39,872,300	\$1,875,125,2
TOTAL ALL NOLNIA HUNO	φ1,033,434,900	φ37,072,300	φ1,0/3,143,2

TABLE 13			
FY 2005 Actual Amounts to Report	(a)	(b)	(c)
School Funds ONLY	FY 2005	FY 2005	FY 2005
01(21	Initial	05 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations	прргоргация	Бирринения	(a+b)
Administrative Services			(2.5)
Administrative Services	\$0	\$0	\$
Capitol Preservation Board	0	0	
Commerce and Revenue			
Commerce	0	0	
Financial Institutions	0	0	
Insurance	0	0	
Labor Commission	0	0	
Public Service Commission	0	0	
Tax Commission	17,430,500	0	17,430,50
Workforce Services	0	0	
Health Insurance Pool	0	0	
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	
Board of Pardons and Parole	0	0	
Juvenile Justice Services	0	0	
Courts	0	0	
Econ. Development and Human Resources			
Community and Econ. Development	0	0	
Career Service Review Board	0	0	
Human Resource Management	0	0	
Elected Officials			
Attorney General	0	0	
Auditor	0	0	
Governor	0	0	
Treasurer	0	0	
Environmental Quality  Health	0	0	
Higher Education	0	U	
Higher Education	108,865,500	74,166,100	183,031,60
Utah Education Network	108,803,300	74,100,100	165,051,00
Utah College of Applied Technology	0	489,300	489.30
Human Services	0	0	409,50
Legislature	0	0	
National Guard	0	0	
Natural Resources	0	- O	
Agriculture and Food	0	0	
Natural Resources	0	0	
Public Lands Policy Coordinating Office	0	0	
Utah State Fair Corporation	0	0	
Public Education	1,785,761,400	629,500	1,786,390,90
Public Safety	0	0	-,,,,
Transportation	0	0	
Subtotal Operations	1,912,057,400	75,284,900	1,987,342,30
	, , , , , , , , ,	, - , - *	, ,- ,- ,-
Capital Budget	17,000,000		17 000 00
Administrative Services	17,000,000	52 072 500	17,000,00
Higher Education	27 288 000	52,073,500	52,073,50
Public Education  Transportation	27,288,900	0	27,288,90
Transportation Subtatal Conital	14 288 000	52 073 500	06 262 46
Subtotal Capital	44,288,900	52,073,500	96,362,40
Debt Service	17,164,300	1,682,400	18,846,70
TOTAL APPROPRIATIONS	\$1,973,510,600	\$129,040,800	\$2,102,551,40

FY 2005 Actual Amounts to Report	(a)	(b)	(c)
Fransportation Fund	FY 2005	FY 2005	FY 2005
Tansportation Fund	Initial	05 General Sess	Amounts
Appropriations	Appropriations	Supplementals	to Report
Administrative Services			( <i>a</i> + <i>b</i> )
Administrative Services	\$450,000	\$0	\$450,00
Capitol Preservation Board	9430,000	0	φ450,00
Commerce and Revenue	0	U	
Commerce	0	0	
Treasurer	0	0	
Labor Commission	0	0	
Public Service Commission	0	0	
Tax Commission	5,857,400	0	5,857,40
Workforce Services	0	0	3,037,40
Health Insurance Pool	0	0	
Corrections (Adult and Juvenile)	0	0	
Adult Corrections	0	0	
Board of Pardons and Parole	0	0	
Juvenile Justice Services	0	0	
Courts	0	0	
Econ. Development and Human Resources	0	0	
Community and Econ. Development	118,000	0	118,00
Utah State Fair Corporation	0	0	110,0
Career Service Review Board	0	0	
Human Resource Management	0	0	
Elected Officials	0	0	
Attorney General	0	0	
Auditor	0	0	
Governor	0	0	
Treasurer	0	0	
Environmental Quality	0	0	
Health	0	0	
Higher Education			
Higher Education	0	0	
Utah Education Network	0	0	
Utah College of Applied Technology	0	0	
Medical Education Council	0	0	
Human Services	0	0	
Legislature	0	0	
National Guard	0	0	
Natural Resources		0	
Agriculture and Food	0	0	
Natural Resources	0	0	
Public Education	0	0	
Public Safety	5,495,500	0	5,495,50
Transportation	156,304,300	0	156,304,30
Subtotal Operations	168,225,200	0	168,225,20
	,,00	<u> </u>	
Capital Budget	227 722 752		227.722.
Transportation	225,792,700	0	225,792,70
Subtotal Capital	225,792,700	0	225,792,70
Debt Service	0	0	
TOTAL APPROPRIATIONS	\$394,017,900	\$0	\$394,017,9

FY 2005 Actual Amounts to Report	(a)	(b)	(c)
Restricted Funds	FY 2005	FY 2005	FY 2005 Amounts to Report
Nestricted Fullus	F Y 2005 Initial	05 General Sess	
	Appropriations	Supplementals	
Appropriations	Appropriations	Supplementals	(a+b)
Appropriations Administrative Services			( <i>a</i> + <i>b</i> )
Administrative Services Administrative Services	\$5,479,100	\$0	\$5,479,10
Capitol Preservation Board	\$5,479,100	0	\$5,479,10
Commerce and Revenue	U	U	
Alcoholic Beverage Control	19,389,200	0	10 290 20
Commerce	19,336,900	0	19,389,20 19,336,90
Financial Institutions	4,674,300	0	4,674,30
		0	22,10
Insurance Company Health Inc. Book	22,100	0	15,490,30
Insurance - Comprehensive Health Ins. Pool	15,490,300		
Labor Commission  Public Service Commission	1,845,600	0	1,845,60
Public Service Commission  Public Service Commission - Univ. Tele. Service	1,561,700 8,196,000	0	1,561,70
Tax Commission  Tax Commission	10,399,500	0	8,196,00 10,399,50
		-	
Workforce Services   Corrections (Adult and Juvenile)	5,160,000	0	5,160,00
Adult Corrections	1 275 700	0	1 275 70
	1,375,700	0	1,375,70
Board of Pardons and Parole	77,400	-	77,40
Juvenile Justice Services	1,160,300	0	1,160,30
Courts	12,129,100	0	12,129,10
Econ. Development and Human Resources	1 (21 200	0	1 (21 2)
Community and Econ. Development  Elected Officials	1,631,200	0	1,631,20
	1.526.200	(464.000)	1.061.46
Attorney General	1,526,200	(464,800)	1,061,40
Governor	4,345,500	(235,600)	4,109,90
Treasurer  Engineering and a Consider	1,211,800	0	1,211,80
Environmental Quality Health	8,857,000	0	8,857,00
Higher Education	26,893,300	U	26,893,30
	0.204.500	0	0.204.50
Higher Education Human Services	8,284,500	0	8,284,50
Natural Resources	3,947,200	0	3,947,20
Agriculture and Food	1,754,700	269 200	2.022.00
- C	, ,	268,300	2,023,00
Natural Resources	51,158,400	1,252,800	52,411,20
Public Lands Policy Coordinating Office	0	251,100	251,10
School and Institutional Trust Lands Adm.	7,520,900	0	7,520,90
Public Education	580,700	0	580,70
Public Safety	34,053,000	101,300	34,154,30
Transportation	11,221,300	(4,000,000)	7,221,30
<b>Subtotal Operations</b>	269,282,900	(2,826,900)	266,456,00
Capital Budget			
Administrative Services	3,051,000	0	3,051,00
Natural Resources	1,880,000	(260,000)	1,620,00
School and Institutional Trust Lands	4,000,000	1,000,000	5,000,00
Transportation	18,743,000	25,814,000	44,557,00
Subtotal Capital	27,674,000	26,554,000	54,228,00
Debt Service		0	
	127,561,500	-	127,561,50
TOTAL APPROPRIATIONS	\$424,518,400	\$23,727,100	\$448,245,50